CERTIFICATE 2020

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

Park Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lir	nit for 2020	2	101 Expellultures		Use Only
Alloc of MVT, RVT, and 16/2		3			
Schedule of Transfers	OW Venicles Tax	4			
Statement of Indebt. & Lease/I	Purchase	5			
Statement of indebt. & Lease,	urchase	3	•		
Fund	K.S.A.				
General	79-1962	6	31,500	5,598	0.088
Debt Service	10-113		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,	
Library	12-1220				
Road	68-518c	7	127,007	84,948	6.550
Special Road	80-1413		,	, and the second	
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals		XXXXXX	158,507	90,546	6.638
Budget Summary		8	,		
Neighborhood Revitalization			Resolution required? Vote	publication required?	No
Final Assessed Valuation:	County Clerk's U	Jse Only			
Park Township	12	,969,480			
Maize		,724,125			
0		, , , ,			
Total Assessed Valuation	63	,693,605	,		
	Nov. 1, 2019 V				
Assisted by:					
Address:	_				
Email:	_				
	_				
Attest:	. 2019				
County Clerk				Governing Body	
County Clork			·	. 5	
CPA Summary					
<u> </u>					
Special Road Election held	for	Mille for	vears		
	101	_1v11115 1OI	years.		
First levy in					

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			2025	Codested Budget	
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Computation to Detention? I m		2			
AllbeidfMV., IOVI, and ISO	OM Vehicles Tox	1			
Validati e d'illinosteis		4			
Statement of Indebt. & Leaso P.	\ r/hase	1			
Fund	S.S.A.	-			
General	79 1562	F	21,300	3,938	
Dalit Barvios	134.00				
Liban	12 1220				
Potal:	68-515c	7	27777	NJ.914	
Specie Roud	80-14 3				
Normas Weec	242.3				
file Includia:	80-1503				
Special Machinery		,			
Totals		5.000.00	156,537	90,510	
Edg13 musik		7	1.0,0	242.21	
Meigdoothood Key telizor on			Kew Orm regured? State	publication regard?	No
Pon Assessed valuation Part Trivinship Maize	County Cla Ta	Cw O is			
C Tutal Assessed Valuation	_	75			
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- 170-150 h)	_		7	10	V
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		1	2420	Adopted Birdget	
Table of Circums		Page No.	Radge Attl o ity	Anymatics 2013 Ad Valore: Tex	Clark's Use Only
Computation to Descriptor Lin	ne for 2000	2			
Affor of MVT, RVT, and 162		3			
Schedule of language	0.000	4			
Statement of Indials, & Leave &	Purchase:				
April	v.5.A.				
Cenefá.	19-1562	. 6	31,500	5,592	0.088
Dear Sarvica	.0-113				
Library	12-1029				
Road	66-5166	18.	123,027	54,040	0.550
Special Road	20-1417	-			
Neara, s Wood	2.5.18				
The Sicladion	Bi-lags				
		Y.		-	
Special Meditinery		_	156.500	90.5-5	
Tulak		MANAAA	156,587	90,505	5.63
Judge: Summary		8	Resolution required? Note	460000000000000000000000000000000000000	٧.
Neighburhood Revitalization		-	was edocrepated and	Daniel Codeses	
Haal Assesse, Valuation:	Janua Clake C	arriale 1			
Paris Pawriship		969,490			
Vaize		72-125			
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Total Names of Vallation	62.	663,655			
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ment of November	 		_		

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Page 45 1

Amount of Levy

Park Township 2020

Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019	+ \$	79,598
2.	Debt service levy in 2019	- \$	0
3.	Tax levy excluding debt service	\$	79,598

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019: +		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 849,360 5b. Personal property 2018 - 886,377 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: + 526,206		
7.	Total valuation adjustment (sum of 4, 5c, 6) 6,443,367		
8.	Total estimated valuation July 1,2019 63,700,111		
9.	Total valuation less valuation adjustment (8 minus 7) 57,256,744		
10.	Factor for increase (7 divided by 9) 0.11253		
11.	Amount of increase (10 times 3) +	- \$	8,958
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	88,556
13.	Debt service levy in this 2020 budget	·	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		88,556
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	1,990
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	ı' \$	90,546

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Park Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds	Tax Levies in the					Allocation fo	or Year 2020				
	for 2019	2019 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
000	General	0.647	469	3,519	13	45	11	0	14	80	13	0
000	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
000	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	3.240	2,350		63		57		71		67	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
000		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
	Total	3.887	2,819		76		68		85		80	
	Total - 3rd Class City Levies (***)	0.647		3,519		45		0		80		0

Park Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	10,000	-	-	80-122
Road	Special Machinery	30,000	-	-	68-141g
	Total	40,000	0	0	
	Adjustments*				
	Adjusted Totals	40,000	0	0	

 $\underline{*Note:}$ Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Park Township Sedgwick County 2020

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding Date Due		Amount Due 2019		Amount Due 2020		
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total			·	0		·	0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
None							
			_	Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: Park Township

Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2019</u>	2020
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	########	########
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Park Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

General Unencumbered Cash Balance January 1 Receipts: Ad Valorem Tax Delinquent Tax	Actual for 2018 25,397 12,504 634	Estimate for 2019 22,155	Year for 2020 21,337
Receipts: Ad Valorem Tax	12,504	,	21,337
Receipts: Ad Valorem Tax	12,504	,	
Ad Valorem Tax			
		38.246	xxxxxxxxxxxx
IDCIIIIGUCIIL I AA		500	400
Motor Vehicle Tax	3,741	1,462	3,988
Recreational Vehicle Tax	59	20	58
16/20 M Vehicle Tax	16	4	11
Commercial Vehicle Tax	94	46	94
Watercraft Tax	20	4	13
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Gloss Lamings (intaligibles) Tax	0	0	0
Interest on Life Founds			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,068	40,282	4,565
Resources Available:	42,465	62,437	25,902
Expenditures:			
Officers Pay	6,480	8,000	8,000
Salaries & Wages	0	0	0
Employee Benefits	0	15,000	0
Operating Expenses	0	10,000	5,000
Equipment	0	0	10,000
Insurance	0	7,000	7,000
City of Valley Center	2,000	1,000	1,000
Supplies	0	100	500
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
	10,000		
Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail	10,000		
	1 020		
Miscellaneous Doos miss expeed 10% of Total Europditums	1,830		
Does misc. exceed 10% of Total Expenditures	20.210	41 100	21 500
Total Expenditures	20,310	41,100	31,500
Unencumbered Cash Balance Dec 31	22,155		XXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	41,500	41,100	31,500
		-Appropriated Balance	24 700
	Total Expenditi	ure/Non-Appr Balance	31,500
		Tax Required	5,598
De	linquent Comp Rate:	0.0%	0
	Amount of	2019 Ad Valorem Tax	5,598

CPA Summary			

Park Township FUND PAGE FOR FUNDS WITH A TAX LEVY

	_		
4 dor	nted.	Rud	cet

Naopieu Buagei	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	57,735	29,568	3,452
Receipts:			
Ad Valorem Tax	54,585	41,352	xxxxxxxxxxx
Delinquent Tax	2,829	1,000	1,000
Motor Vehicle Tax	10,887	6,421	2,350
Recreational Vehicle Tax	285	132	63
16/20M Vehicle Tax	137	80	57
Commercial Vehicle Tax	401	323	71
Watercraft Tax	84	76	67
Special Highway/Gasoline Tax	36,074	35,000	35,000
Sales	0	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	129		
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	105,411	84,384	38,607
Resources Available:	163,146	113,952	42,059
Expenditures:			
Officers Pay	0	35,000	40,000
Labor	28,720	0	0
Employee Benefits	19,829	15,000	20,000
Operating Expenses	15,364	25,000	25,000
Road Materials	19,879	30,000	35,007
Equipment	7,522	0	0
Insurance	11,148	5,000	6,000
Noxious Weeds	0	500	1,000
Cash Forward (2020 column)			
Transfer to Special Machinery	30,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	1,116		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	133,578	110,500	127,007
Unencumbered Cash Balance Dec 31	29,568	3,452	XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	139,500	139,500	127,007
		-Appropriated Balance	
	Total Expenditu	ure/Non-Appr Balance	127,007
		Tax Required	84,948
Γ	Delinquent Comp Rate:	0	
	Amount of	2019 Ad Valorem Tax	84,948

-			
Special Machinery	2018		
K.S.A. 68-141g	Actual		
Unencumbered Cash Balance, Jan 1	252,047		
Transfers from:			
Road Fund	30,000		
General Fund (No Levy)	0		
General Fund (Gen has Levy)	10,000		
Interest on Idle Funds	212		
Other			
Resources Available:	292,259		
Total Expenditures	•		
Unencumbered Cash Balance, Dec 31	292,259		

CPA	Summary
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NOTICE OF BUDGET HEARING

The governing body of Park Township

Sedgwick County
will meet on August 5, 2019 at 8:00 a.m. at 5800 N Tyler Rd, Maize, KS 67101 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Est	timate 2019	Proposed Budget 2020		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	20,310	0.241	41,100	0.647	31,500	5,598	0.088
Debt Service	, i		ĺ		,		
Library							
Road	133,578	4.554	110,500	3.240	127,007	84,948	6.549
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	153,888	4.795	151,600	3.887	158,507	90,546	6.637
Less: Transfers	40,000	,	0		0	2 0,0 10	
Net Expenditure	113,888		151,600		158,507		
Total Tax Levied	69,364	ŀ	79,598		XXXXXXXXXXXXX		
Total Assessed Valuation	53,372,750	ŀ	59,097,344		63,700,111		
Township Assessed Valuation		ļ	37,077,344		12,971,535		
Township Assessed Valuation	Olly				12,971,333		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0	ſ	0		0		
Other	0	ŀ	0		0		
Lease Purchase Principal	0	ŀ	0		0		
Total	0	ŀ	0		0		
TOTAL	U		U		U		

Eugene Woodard

Park Township Treasurer

Page No.

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Affidavit of Publication

YEATH OF KANSAS, SEDGWICK COUNTY, 88.

ublic not	tice				No.		إنايتا	"being first duly swora, deposes and Publisher of The Ark Valley News. "alley Center Index, a weekly newspape
(Published in The Ark Valley Nove on July 11, 2018.) Abtract of Builder is Ask's The providing has set							tate of Kansas, and published in and or ion in Sedgwick County Kansas, with calation on a yearly basis in Sedgwick and that said newspaper is not a trad to emal publication.	
P(10-51	Prior "and Aug	ad 2018	Garriel Year To	1000 opposit		and the deed Total		ther is a weekly published at least week art has been so published continuously
Find Care of Dels Scream	Dominiater 50(1)	Actual Tax hate ⁴ 0.341	Superdrary 41,100	Tak Rear town	Fallippe Audienti- Se tiepte Allaca 31,300	Amount of 2016 Ad Valoren Tea 1,508	G:I. Tex. Res ¹ D:#E	edly in said county and state for a perio- velyears prior to the first publication of
Read Special Read Record Wheel Record Wheel	138473	4.254	110,300	2 540	(37.98)	84,045	6545	has been admitted at the post office or in said County as second class matter.
								ighed notice is a true drypy factor and in the cognilar and entire issue of suc.
Special Prest pero Joseph Agen Transpie Ner Expenditure Frest Pro Carbot Transpie Agencial Valuation Transpie Agencial Valuation	153,898 +0,200 113,852 97,304 32,872,739 Cloby	1,793	151,600 0 151,600 30,500 55,001,3-4	3,887	118.507 n 158.507 system and 11 go, real 11 go, real 11	90,546	6.537	thereof being made as aforeser, on the lay of
Chrana chap, I said indivens. Jan CLTs. Regula Care: Lance Parchase Principal Total	2817 3 3	1	2019 0 9 0		2010 0 0 0	1/2		 , 2019
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